



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 7 BOYS ☒ or GIRLS ☐

Held at BALLARD

Dates MAY 30th, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	<u>7.00</u>	<u>1295.00</u>	
	Broadcasting		<u>X</u>	
	Sponsorship		<u>X</u>	
	Per Team Entry Fee Charged by Host		<u>X</u>	
	TOTAL REVENUE (1)			<u>1295.00</u>

Part B	EXPENSE ITEMS	Expenses	Totals
	Game Officials	<u>250.00</u>	
	Trophies	<u>X</u>	
	Travel for Participating Teams	<u>X</u>	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)	<u>290.00</u>	
	TOTAL EXPENSES (2)		<u>540.00</u>

Part C	Net Profit (Part A (1) minus Part B (2) total)		<u>755.00</u>
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote	<u>X</u>	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)		<u>755.00</u>
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2	<u>X</u>	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)		<u>755.00</u>
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
<u>BALLARD</u>	<u>377.50</u>				
<u>WAGGNER</u>	<u>377.50</u>				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	<u>185</u>
2	
3	
4	
5	
6	
7	
Total	<u>185</u>

C. Kinney
MANAGER

BALLARD
SCHOOL

485-8610
DAYTIME PHONE